

Brooklyn Technical High School Parent Association Inc.
July 2023 - June 2024

	Total Budget
Income	
1100 Fundraising Activities	
1110 Annual Fund Donations-cks/cash/mo/dirdep	\$ 85,000.00
1115 Annual Fund Donations-iATS cc payments	150,000.00
1120 Annual Fund-Matching Grants	10,000.00
1160 PA Spring Benefit	20,000.00
1165 Lunar New Year Event	45,000.00
Total 1100 Fundraising Activities	310,000.00
2100 Programming Income	
2110 Affinity Programs - Amazon, Fairway, etc.	2,000.00
2120 BTHS Merchandise Sales	20,000.00
Total 2100 Programming Income	22,000.00
8100 Operating Income	
8110 Interest on Saving Account	125.00
Total 8100 Operating Income	125.00
Total Income	332,125.00
Gross Profit	332,125.00
Expenses	
1200 Fundraising Expenses	
1220 Monthly CC Fees	5,000.00
1250 Merchandise Costs	20,000.00
1260 PA Spring Gala	10,000.00
1265 Lunar New Year Event	40,000.00
1299 CC Refunds	1,000.00
Total 1200 Fundraising Expenses	76,000.00
2200 Programming Expenses	
2220 Clubs & Teams Contingency	100,000.00
2225 Classroom Enrichment/School Support	40,000.00
2230 College Fair - Dinner for Reps	5,000.00
2250 Drama Productions	3,000.00
2255 Spring Musical	6,000.00
2260 Faculty & Club Grants - Alumni Foundation	75,000.00
2270 Freshman Orientation	7,500.00
2275 Senior Graduation & Awards	15,000.00
2280 Naviance	32,000.00
2285 Office of Parent Engagement	3,000.00
2290 Principal's Fund	15,000.00
Total 2200 Programming Expenses	301,500.00
3200 PA Sponsored Activities	
3205 Parent Teacher Conferences	2,500.00
3210 Freshman Support	5,000.00
3230 PA Parent Workshops & Speakers	3,000.00
3240 PA Hospitality	8,000.00
3250 Teacher Recognition Dinner	7,000.00
3261 Printing Station/Student Center	1,000.00
3270 Diversity Committee	30,000.00
3280 PA College Process Support	50,000.00
3290 CIEE Partnership	25,000.00
Total 3200 PA Sponsored Activities	131,500.00
8200 Operating Expenses	
8210 Accounting Fees/Banking Costs	1,500.00
8220 Constant Contact - SignUp Genius	4,000.00
8230 D&O Liability Insurance	1,200.00
8270 PA Website Fee	300.00
8299 Miscellaneous Office Expenses	500.00
Total 8200 Operating Expenses	7,500.00
Total Expenses	516,500.00
Net Income	\$ (184,375.00)